

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	43,576.37	\$23,131.69	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	64,452.20	\$144,649.35	56	321,914.60	\$409,626.51	280	\$971,059.77	42.18%
A2b - Residential Conservation Services (RCS)	0.00	\$11,013.50	81	0.00	\$48,234.16	222	\$148,705.00	32.44%
A2c - Residential Retail	463,653.40	\$71,942.09	56	1,420,386.76	\$254,910.33	255	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,182.11	17	0.00	\$48,079.84	49	\$0.00	0.00%
Res Subtotal	528,105.60	\$246,787.05	210.00	1,785,877.73	\$783,982.53	818	\$1,119,764.77	
Res % of Total	92.62%	94.04%	57.38%	73.81%	80.33%	70.09%	57.96%	
B1a - Income Eligible Coordinated Delivery	17,893.00	\$11,308.85	146	66,942.70	\$57,509.97	295	\$369,956.01	15.55%
IE Subtotal	17,893.00	\$11,308.85	146.00	66,942.70	\$57,509.97	295	\$369,956.01	
IE % of Total	3.14%	4.31%	39.89%	2.77%	5.89%	25.28%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$713.60	3	93,937.52	\$77,938.21	20	\$442,286.72	17.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$554.30	2	3,186.92	\$3,275.11	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,198.13	\$3,065.00	5	469,742.40	\$51,038.84	30	\$0.00	0.00%
C&I Subtotal	24,198.13	\$4,332.90	10.00	566,866.84	\$134,500.16	54	\$442,286.72	
C&I % of Total	4.24%	1.65%	2.73%	23.43%	13.78%	4.63%	22.89%	
Total	570,196.73	\$262,428.80	366	2,419,687.27	\$975,992.66	1,167	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.